

Demands for Grants and Appropriations 2021-22

Grant No - 10

113 - Economic Relations Division

Allocations and Activities

1 **The main functions of the Economic Relations Division are:**

- a. Mobilizing external resources for investments;
- b. Managing external debts, loans and grants and maintaining liaison with development partners and international organizations;
- c. Arranging Bangladesh Development Forum meeting; reviewing, evaluating and coordinating foreign assistances;
- d. Amortizing foreign loans and payments of interest, managing foreign loans commitment and preparing expenditure report.

2 **The revised budget allocation (Operating and Development) from FY 2018-19 to FY 2020-21 and the proposed allocation (Operating and Development) for FY 2021-22 of the Economic Relations Division are shown below:**

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2018-19	Revised Budget	14108,73,07	36,97,00	14145,70,07	3563,91,41	5,05,56	160,73,10	10416,00,00
2019-20	Revised Budget	16015,84,41	81,88,00	16097,72,41	5019,35,96	3,38,75	194,97,70	10880,00,00
2020-21	Revised Budget	18075,03,48	51,90,00	18126,93,48	5441,17,87	2,78,16	182,97,45	12500,00,00
2021-22	Budget	21364,96,00	66,42,00	21431,38,00	6780,90,65	11,70,35	188,77,00	14450,00,00

3 **In FY 2021-22, the following important activities/programmes/projects are scheduled to be implemented:**

- a. Allocation and distribution of primarily estimated project aid worth USD 10470 million and food aid worth USD 25 million among various development projects;
- b. Providing suggestions for Bangladesh's smooth graduation from LDC to developing country through implementing the Sustainable Graduation from LDC Status project;
- c. Executing knowledge for development (K4DM), Phase-II project;
- d. Enhancing public sector officials' capacity through implementing Japan human resource development program;
- e. Executing private sector development support projects to create digital entrepreneurship and investment; and
- f. Continuing capacity development program of ERD officials.

Demands for Grants and Appropriations 2021-22

Grant No. 10

113-Economic Relations Division

(Taka in Thousand)

Charged	21038,62,00	Operating	21364,96,00	Recurrent	6780,90,65
Others	392,76,00	Development	66,42,00	Capital	11,70,35
				Financial Asset	188,77,00
				Liability	14450,00,00
Total :	21431,38,00	Total :	21431,38,00	Total :	21431,38,00

(Taka in Thousand)

Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
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Economic Classification

Recurrent Expenditure

3111	Wages and salaries in cash	46,94,35	41,72,07	43,01,34
3211	Administrative expenses	76,84,46	32,59,05	35,02,77
3221	Fees, charges and commissions	12,65	11,25	10,25
3231	Training	6,79,60	1,49,46	8,32,79
3243	Petrol, oil and lubricants	1,53,03	1,15,55	1,59,05
3244	Travel and Transfer	8,17,68	7,36,55	8,23,59
3253	Public order and safety supplies	45,00	13,00	28,00
3255	Printing and stationery	1,25,91	1,20,70	1,22,93
3256	General supplies and materials	19,61	14,60	14,60
3257	Professional services, honorariums and special	43,55,20	39,90,47	42,87,85
3258	Repairs and maintenance	6,21,96	7,79,57	6,24,07
3411	Interest on foreign loan	6588,62,00	5300,00,00	5525,00,00
3631	Current grants	0	0	2,16,40
3821	Current transfers not elsewhere classified	19,20	11,60	18,20
3911	Reserve	0	7,44,00	1,50,00
Total - Recurrent Expenditure :		6780,90,65	5441,17,87	5675,91,84

(Taka in Thousand)

Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
Economic Classification				
Capital Expenditure				
Non financial assets				
4112	Machinery and equipment	2,34,70	2,60,71	2,29,71
4113	Other fixed assets	22,65	17,45	62,45
Sub Total - Non financial assets :		2,57,35	2,78,16	2,92,16
Reserve				
4911	Reserve	9,13,00	0	1,77,00
Sub Total - Reserve :		9,13,00	0	1,77,00
Total - Capital Expenditure :		11,70,35	2,78,16	4,69,16
Assets				
Financial assets				
7215	Loans	27,00	12,45	37,00
7216	Equity and investment fund shares	143,50,00	137,85,00	149,92,00
7224	Equity and investment fund shares	45,00,00	45,00,00	45,00,00
Sub Total - Financial assets :		188,77,00	182,97,45	195,29,00
Total - Assets :		188,77,00	182,97,45	195,29,00
Liabilities				
Foreign liabilities				
8231	External loans	14450,00,00	12500,00,00	12750,00,00
Sub Total - Foreign liabilities :		14450,00,00	12500,00,00	12750,00,00
Total - Liabilities :		14450,00,00	12500,00,00	12750,00,00
Total - Economic Relations Division :		21431,38,00	18126,93,48	18625,90,00

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(Taka in thousand)

Charged	21038,62,00	Operating	21364,96,00	Recurrent	6780,90,65
Others	392,76,00	Development	66,42,00	Capital	11,70,35
				Financial Asset	188,77,00
				Liability	14450,00,00
Total:	21431,38,00	Total:	21431,38,00	Total:	21431,38,00

(Taka in thousand)

Organisation Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
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Organisational Classification

11301 Secretariat

Operating Activity	21364,96,00	18075,03,48	18568,42,00
Development Activity	66,42,00	51,90,00	57,48,00
Total:	21431,38,00	18126,93,48	18625,90,00
Recurrent	6780,90,65	5441,17,87	5675,91,84
Capital	11,70,35	2,78,16	4,69,16
Financial Asset	188,77,00	182,97,45	195,29,00
Liability	14450,00,00	12500,00,00	১২৭৫০,০০,০০
Total:	21431,38,00	18126,93,48	18625,90,00
Total - Operating Activity:	21364,96,00	18075,03,48	18568,42,00
Total - Development Activity:	66,42,00	51,90,00	57,48,00
Total - Operating and Development Activity:	21431,38,00	18126,93,48	18625,90,00
Total - Recurrent:	6780,90,65	5441,17,87	5675,91,84
Total - Capital :	11,70,35	2,78,16	4,69,16
Total - Asset:	188,77,00	182,97,45	195,29,00
Total Liability:	14450,00,00	12500,00,00	12750,00,00
Total-Economic Relations Division:	21431,38,00	18126,93,48	18625,90,00